



CITY COUNCIL WORKSHOP

2012 Budget

Monday, November 14, 2011

Mayor Cassinelli called the workshop to order at 4:00 p.m. Councilmember's: Jensen, Forner, and Smith were present. Treasurer Elaine McMillan and Vinessa Mulinix were also present. The treasurer explained the revenue projections and expenditures that make up the General, Streets and Stormwater fund's 2012 budget. An error in the amount to fix the city shop roof was to be corrected. The council discussed some of the various expenditures. General discussion ensued regarding the stormwater legislation that needed to be passed. Councilmember Smith felt that the restrooms should be opened at the city park to avoid the cost of a port-a-potty. Councilmember Jensen suggested funds be identified to provide for janitorial services at city hall. Mayor Cassinelli adjourned the workshop at 5:40 p.m.

Mike Cassinelli, Mayor

Elaine McMillan, Treasurer